

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (820) Secretary of State  
Budget Unit: (6350000009C) Secretary of State Technology Modernization Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 123,000	\$ 123,000
Receipts				
Fees, Licenses & Permits	0	1,750,000	2,000,000	2,000,000
Total Resources	<u>\$ 0</u>	<u>\$ 1,750,000</u>	<u>\$ 2,123,000</u>	<u>\$ 2,123,000</u>
FTE	<u>0.00</u>	<u>4.00</u>	<u>5.50</u>	<u>5.50</u>
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 462,000	\$ 664,000	\$ 664,000
Personal Travel In State	0	10,000	10,000	10,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	0	5,000	5,000	5,000
Professional & Scientific Supplies	0	10,000	10,000	10,000
Printing & Binding	0	5,000	5,000	5,000
Communications	0	10,000	10,000	10,000
Professional & Scientific Services	0	100,000	100,000	100,000
Outside Services	0	100,000	310,000	310,000
Advertising & Publicity	0	10,000	10,000	10,000
Reimbursement to Other Agencies	0	50,000	50,000	50,000
ITS Reimbursements	0	50,000	50,000	50,000
IT Outside Services	0	700,000	661,000	661,000
Equipment - Non-Inventory	0	5,000	5,000	5,000
IT Equipment	0	100,000	100,000	100,000
Balance Carry Forward (Funds)	0	123,000	123,000	123,000
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,750,000</u>	<u>\$ 2,123,000</u>	<u>\$ 2,123,000</u>